

BOOK III

FINANCING OF The COURTS

1. Expenditure of the assignments for the Supreme Court of Georgia

The financing from the state budget, by considering the analysis of the factual material-technical base and financial aspects of the Supreme Court of Georgia, was used to cover the necessary current expenses of the Court, improve the material conditions for the Court employees, strengthen the necessary material-technical base of the Court and provide other fixed assets.

The precise budgetary assignment for the Supreme Court of Georgia in 2013 amounted to 5545.0 thousand GEL. 3705.6 thousand GEL was spent for wages of the judges and staff of the Supreme Court. Bonuses and legally envisaged increments were included in the assignments.

In 2013, the cash expenses of the goods and services amounted to 1200.7 thousand GEL, including 152.5 thousand GEL as the fee of out-of-staff members. The cash expense of the employees' business trips amounted to 76.4 thousand GEL and office expenses amounted to 617.5 thousand GEL. The representative costs amounted to 53.4 thousand GEL and medical expenses amounted to 4.3 thousand GEL. The costs to purchase furniture, uniforms and items of personal hygiene amounted to 14.2 thousand GEL and the expenses of exploitation and maintenance of transport, techniques and weapon amounted to 233.6 thousand GEL, while the costs of other goods and services amounted to 48.8 thousand GEL.

The cash expenses for social provision amounted to 26.6 thousand GEL and that for other clauses amounted to 47.9 thousand GEL.

The cash expense of non-financial assets amounted to 243.2 thousand GEL.

The assignments allotted for the operations of the Supreme Court were used to cover postal (stamps, envelopes, messages), communal (fuel for heating, electrical energy, water-supply, cleaning, Internet) and other expenses. Different forms (printed forms, registries), supplies and accessories, stationery and economic goods were purchased. The building of the Court was painted and repaired. Three official motor cars were purchased. Computing techniques and various office furniture and stock were purchased for the Supreme Court Judges and the staff.

**საქართველოს უზენაესი სასამართლოს ფაქტობრივი დაფინანსება
საქართველოს 2013 წლის სახელმწიფო ბიუჯეტიდან
FACTUAL FINANCING OF THE SUPREME COURT OF GEORGIA FROM THE STATE
BUDGET OF 2013**

**მიმდინარე წლის ხარჯი
Current Expense**

თანხა ლარებში Amount in GEL

ხარჯის კოდი Code of expense	ხარჯების დასახელება Name of expense	დაზუსტებული გეგმა Accurate plan	საკასო ხარჯი Cash expense	შესრულება % of execution
	საერთო ხარჯები Common expenses	5545000	5223998	94.22
21	შრომის ანაზღაურება Salaries	3720000	3705555	99.61
22	საქონელი და მომსახურება Goods and Services	1435000	1200701	83.67
27	სოციალური უზრუნველყოფა Social maintenance	45000	26633	59.18
28	სხვა ხარჯები Other expenses	55000	47922	87.13
31	არაფინანსური აქტივები Non-financial assets	290000	243187	83.86

2. Financing of the Common Courts

In 2013 the assets allotted for the Common Courts within the limits of the state budget of Georgia were spent in the following priority:

1. Court System
2. Education, Science and Professional Training

1. The priority of state budget in the frame of which the program is realized: The Court System

- 1.1 The name of the program and the program code: Development and assistance of the common court system 0901

The brief description of the implemented activities within the frame of the program during the review period:

Improving the social security guarantees for the judges and court staff: Extra monthly benefits by considering their workload were assigned to the Chairmen and Deputy Chairmen of the Tbilisi and Kutaisi Courts of Appeal, Chairmen of Panel and Chamber, Judges, Chairman of Tbilisi City Court, Chairmen of the Panel and judges, Chairmen of the General Courts, judges of Batumi City Court and judge members of the High Council of Justice of Georgia. Within the limits of the existed economy, payments of benefits for judges and bonuses for the members of the court staff were implemented. The judges received the health insurance. The judges, who have no apartments in those municipalities where they administer their judicial powers, were granted with the necessary funds for the house rent.

Improve and ensure the normal functioning of the material-technical base of the Common Courts: All the courts within the system of general jurisdiction (totally 200 court rooms) were equipped with a video recording system. The jury trial court room in Batumi City Court was equipped with all the necessary infrastructure. Construction works of Citizens' Service Center of Tbilisi City Court has been completed and equipped with furniture and other items. Constructions of the Judiciary House was launched during the year. The ramps for people with disabilities were constructed in Common Courts buildings. 38 court buildings were under the ongoing repair works, in partikular: Tbilisi and Kutaisi Appeal Courts; Tbilisi, Kutaisi, Rustavi, Poti and Batumi City Courts; Mtskheta, Akhaltsikhe, Gori, Telavi, Signaghi, Gurjaani, Khelvachauri, Bolnisi, Tetrtskaro, Zestaponi and Samtredia District Courts, Senaki, Tsalenjikha, Kedi, Shuakhevi, Kobuleti, Baghdadi, Tkibuli, Terjola, Chiatura, Tskaltubo, Lentekhi, Mestia, Tianeti, Aspindza, Tsalka, Kareli, Kaspi, Akhmeta, Dedoplistskaro and

Chokhatauri Magistrate Courts. The court room for jury trials was constructed in Kutaisi City Court. The common courts have been provided with all the necessary goods and services for the operation.

Improvement and heightening the quality of case management within the court system: The modules of new criminal law, investigative actions and preventive measures add-ons were finalized. The electronic system of the case management at the Appeal and Cassation Court was completed.

To increase the public awareness about the Judiciary: with the view of the media coverage of the Judiciary reform and the various ongoing novelty within the court system, the newspaper articles were published. Through the radio broadcasting the public was informed about the ongoing reforms and mediation programs within the court system. In order to study the survey was conducted among the population on the basic knowledge and understanding of the court system and dispositions and attitudes of consumers towards the court.

2. The priority of state budget in the frame of which the program is realized: Education, Science and Professional Training

2.1 The name of the program and the program code: Training and additional training of the judges and court staff 09 02

The brief description of the realized activities within the frame of the program during the review period:

Within the 10-months study program period two groups of judge candidates (the listeners of High School) were training. Out of them, 24 candidates have already accomplished the study course and passed the exams with excellent.

Also, there were implemented the regular trainings and capacity building for the judges, judges' assistants and for the rest members of the court staff.

საერთო სასამართლოების დაფინანსება საქართველოს 2013 წლის სახელმწიფო ბიუჯეტიდან

FINANCING OF COMMON COURT FROM THE STATE BUDGET OF GEORGIA OF 2013

თანხა ათას ლარებში Amount in thousand GEL

ხარჯების დასახელება	დაზუსტებული გეგმა Accurate plan	საკასო ხარჯი Cash expenses	შესრულება % Execution	Name of expenses
საერთო სასამართლოები	38162	37322.2	97.8	Common court
ხარჯები	31,364.4	30,699.7	97.9	Expenses
შრომის ანაზღაურება	23,060.7	22,924.1	99.4	Salaries
საქონელი და მომსახურება	7,635.4	7,195.2	94.2	Goods and service
გრანტები	4.9	0.0	0.0	Grants
სოციალური უზრუნველყოფა	222.5	209.6	94.2	Social guarantees
სხვა ხარჯები	440.9	370.8	84.1	Other expenses
არაფინანსური აქტივების ზრდა	6,786.6	6,622.5	97.6	Increase of non-financial assets
ვალდებულებების კლება	11	0	0.0	Decrease of responsibilities

